

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (02000000819) Soybean Promotion Fund
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ -6,733	\$ 0	\$ -6,733
Receipts				
Promotional Checkoffs	35,489,406	28,000,000	28,000,000	28,000,000
Total Resources	<u>\$ 35,489,406</u>	<u>\$ 27,993,267</u>	<u>\$ 28,000,000</u>	<u>\$ 27,993,267</u>
Disposition of Resources				
Refunds-Other	\$ 35,496,139	\$ 28,000,000	\$ 28,000,000	\$ 28,000,000
Balance Carry Forward (Funds)	-6,733	-6,733	0	-6,733
Total Disposition of Resources	<u>\$ 35,489,406</u>	<u>\$ 27,993,267</u>	<u>\$ 28,000,000</u>	<u>\$ 27,993,267</u>